

**TOWN OF ROCKLAND  
2017 ADOPTED BUDGET**

		<b>2017 Adopted BUDGET</b>
<b>Income</b>		
MISCELLANEOUS REVENUE		\$ 8,449.00
PERMIT / LICENSE REVENUE		\$ 27,400.00
SHARED REVENUE		\$ 21,132.00
TRANSPORTATION REVENUE		\$ 107,373.00
Total PROCEEDS FROM LOAN		\$ -
<b>Total Income</b>		<b>\$ 164,354.00</b>
<b>Expense</b>		
ASSESSOR		\$ 10,200.00
BOARD OF REVIEW		\$ 129.00
BUILDING / ZONING ADMIN.		\$ 20,260.00
CLERK		\$ 38,050.00
CONTINGENCIES		\$ 10,000.00
DEBT SERVICE (Loans)		\$ 37,221.00
ELECTIONS		\$ 5,840.00
HIGHWAY / ROADS		\$ 276,050.00
PLANNING & APPEALS BOARD		\$ 2,770.00
PROFESSIONAL FEES		\$ 8,823.00
PROTECTION / SERVICES		\$ 171,574.00
TOWN BOARD		\$ 27,487.00
TOWN HALL		\$ 22,250.00
TREASURER		\$ 11,189.00
<b>Total Expense</b>		<b>\$ 641,843.00</b>
<b>Recycling Wage for administration &amp; grant program</b>		<b>\$ 625.00 per year</b>
	<b>Current</b>	<b>New</b>
Chairman salary	11,000	12,000
Supervisor I salary	6,000	6,000
Supervisor II salary	6,000	6,000
Clerk salary	26,780	26,780
Treasurer salary	9,000	9,000
		<b>Change</b>
		\$ 1,000.00
		\$ -
		\$ -
		\$ -
		\$ -
<b>Total Highway / Roads Budgeted Expenditures</b>		<b>276,050</b>
Rockland Town Value		\$196,865,100
Estimated 2017 Income		\$ 164,354
Less: Estimated 2017 Expenses		\$ (641,843)
Tax Levy		\$ 477,489
Tax Levy Per \$1,000		2.4255
Estimated General Fund Balance on Hand 1/1/17	161,000	
Estimated General Fund Balance on Hand 1/1/17		\$ 161,000
Total Revenue		\$ 164,354
Less: Total Expenses		\$ (641,843)
2016 Tax Levy Received in 2017		\$ 477,489
Less: Depletion of General Fund		\$ -
Estimated General Fund Balance on Hand 12/31/17		<u>\$ 161,000</u>

This affidavit is attesting that this Adopted Budget, along with Resolutions #2016-08 & #2016-09, were posted by the Town Clerk on the Rockland website: [www.townofrockland.org](http://www.townofrockland.org) and at the following location on November 17, 2016  
Rockland Town Hall, 1712 Bob-Bea-Jan Road; Just Stop In, 5316 STH 57, and Scray's Cheese, 2082 Old Martin Rd.