

**NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on Wednesday, November 16, 2016, at 7:30 p.m. at the Rockland Town Hall, 1712 Bob-Bea-Jan Road, a PUBLIC HEARING on the 2017 PROPOSED BUDGET of Rockland will be held. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed 2017 budget (full budget detail will also be available at the Public Hearing).

**TOWN OF ROCKLAND  
2017 PROPOSED BUDGET SUMMARY**

	2016 ACTUAL Jan - Oct	2016 BUDGET	2017 Proposed BUDGET	'16-'17 % CHG
<b>Income</b>				
MISCELLANEOUS REVENUE	\$ 10,258	\$ 8,515	\$ 8,449	-1%
PERMIT / LICENSE REVENUE	\$ 24,513	\$ 23,300	\$ 27,400	18%
SHARED REVENUE	\$ 3,181	\$ 21,207	\$ 21,132	0%
TRANSPORTATION REVENUE	\$ 69,280	\$ 102,373	\$ 107,373	5%
PROCEEDS FROM LOAN	\$ 325,000	\$ -	\$ -	n/a
<b>Total Income</b>	\$ 432,232	\$ 155,395	\$ 164,354	6%
<b>Expense</b>				
ASSESSOR	\$ 9,685	\$ 9,900	\$ 10,200	3%
BOARD OF REVIEW	\$ 129	\$ 130	\$ 129	-1%
BUILDING / ZONING ADMIN.	\$ 17,376	\$ 19,559	\$ 20,260	4%
CLERK	\$ 28,051	\$ 37,550	\$ 38,050	1%
CONTINGENCIES	\$ 5,000	\$ 5,000	\$ 10,000	100%
DEBT SERVICE (Loans)	\$ 27,916	\$ 34,119	\$ 37,221	9%
ELECTIONS	\$ 6,654	\$ 8,000	\$ 5,840	-27%
HIGHWAY / ROADS	\$ 467,708	\$ 593,047	\$ 276,050	-53%
PLANNING & APPEALS BOARD	\$ 1,760	\$ 2,770	\$ 2,770	0%
PROFESSIONAL FEES	\$ 6,136	\$ 10,323	\$ 10,323	0%
PROTECTION / SERVICES	\$ 124,753	\$ 179,205	\$ 170,074	-5%
TOWN BOARD	\$ 21,655	\$ 25,050	\$ 27,487	10%
TOWN HALL	\$ 5,453	\$ 9,500	\$ 22,250	134%
TREASURER	\$ 9,224	\$ 10,680	\$ 11,189	5%
<b>Total Expense</b>	\$ 731,501	\$ 944,833	\$ 641,843	-32%

Recycling Wage for administration & grant program

\$625.00 per year

	Current	New	Change
Chairman salary	\$ 11,000	\$ 12,000	\$ 1,000
Supervisor I salary	\$ 6,000	\$ 6,000	\$ -
Supervisor II salary	\$ 6,000	\$ 6,000	\$ -
Clerk salary	\$ 26,780	\$ 26,780	\$ -
Treasurer salary	\$ 9,000	\$ 9,000	\$ -

Total Highway / Roads Budgeted Expenditures

\$ 276,050

Rockland Town Value

\$ 196,865,100

Estimated 2017 Income

\$ 164,354

Less: Estimated 2017 Expenses

\$ (641,843)

Proposed Tax Levy

\$ 477,489

Proposed Tax Levy Rate per \$1,000	Actual 2015 = 2.4327	Actual 2016 = 2.3281	2.4255	4%
Estimated Road Escrow Fund Balance on Hand 12/31/16		\$ 4,463		
Estimated Capital Improvement Fund Balance on Hand 12/31/16		\$ 110,203		
Estimated New Home Security Deposit Fund Balance on Hand 12/31/16		\$ 16,347		
Estimated Excess Stadium Tax Fund Balance 12/31/16		\$ 90,942		
Estimated General Fund Balance on Hand 12/31/16		\$ 161,000		

Estimated General Fund Balance on Hand 1/1/17

\$ 161,000

Total Revenue

\$ 164,354

Less: Total Expenses

\$ (641,843)

2016 Tax Levy Received in 2017

\$ 477,489

Less: Depletion of General Fund

\$ -

Estimated General Fund Balance on Hand 12/31/17

\$ 161,000

Outstanding Debt as of 12/31/16

\$ 298,831

This affidavit is attesting the notice was posted by the Town Clerk at [www.townofrockland.org](http://www.townofrockland.org) and at the following designated locations on October 31, 2016:

Scray's Cheese 2082 Old Martin Road  
Just Stop In 5316 Highway 57  
Rockland Town Hall 1712 Bob-Bea-Jan Road

Jann B. Charette, Clerk