

## Town of Rockland 2020 Approved Budget

	BUDGET
<b>Income</b>	
MISCELLANEOUS REVENUE	\$9,321
PERMIT / LICENSE REVENUE	\$24,425
SHARED REVENUE	\$20,994
TRANSPORTATION REVENUE	\$125,061
<b>Total Revenue</b>	<b>\$179,801</b>

<b>Expense</b>	
ASSESSOR	\$10,953
BOARD OF REVIEW	\$180
BUILDING / ZONING ADMIN.	\$22,650
CLERK	\$39,958
CONTINGENCIES	\$5,000
DEBT SERVICE (Loans)	\$37,221
ELECTIONS	\$11,551
HIGHWAY / ROADS	\$307,843
PLANNING & APPEALS BOARD	\$2,750
PROFESSIONAL FEES	\$11,323
PROTECTION / SERVICES	\$323,622
TOWN BOARD	\$27,470
TOWN HALL	\$9,150
TREASURER	\$11,411
Special Assessment Garbage	\$93,786
<b>Expenses</b>	<b>\$821,082</b>

	Current	Proposed	Change
Chairman salary	\$12,000	\$12,000	\$-
Supervisor I salary	\$6,000	\$6,000	\$-
Supervisor II salary	\$6,000	\$6,000	\$-
Clerk salary	\$28,500	\$29,000	\$500
Zoning salary	\$6,000	\$6,000	\$-
Treasurer salary	\$9,270	\$9,270	\$-
<b>Total Highway / Roads Budgeted Expenditures</b>			<b>\$307,843</b>
<b>Rockland Town Value</b>			<b>\$206,977,000</b>
<b>Estimated 2020 Income</b>			<b>\$179,801</b>
<b>Less: Estimated 2020 Expenses</b>			<b>\$821,082</b>
<b>Proposed Tax Levy</b>			<b>\$547,495</b>

Proposed Tax Levy Rate per \$1,000	2.65
Estimated General Fund Balance on Hand 12/31/19	\$146,644
Total Revenue	\$179,801
Less: Total Expenses	\$821,082
2019 Tax Levy Received in	\$547,495
Specials Collected	\$93,786
Estimated General Fund Balance on Hand 1/01/2020	\$146,644
Outstanding Debt as of 12/31/19	\$154,667
Outstanding Debt as of 12/31/20	\$117,446

This affidavit is attesting that this Adopted Budget, along with Resolutions #2019-04 and #2018-05 were posted by the Town Clerk on the Rockland website: [www.townofrockland.org](http://www.townofrockland.org) and at the following location on October 24, 2019.

Rockland Town Hall 1712 Bob-Bea-Jan Road

*Julie Koenig*

Clerk