

## **Resolution #2016-10**

### **Adopted by the**

### **Town Board of the Town of Rockland of Brown County, Wisconsin**

A resolution changing the 2016 budget of the Town of Rockland, Brown County, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the Town Board.

That year-to-date, the Clerk expense account has a surplus of \$ 3,389.00;

That year-to-date, the Professional Fees expense account has a surplus of \$4,187.00;

That year-to-date, the Planning and Appeals expense account has a surplus of \$881.00;

That year-to-date, the Town Hall expense account has a surplus of \$3,029.00;

That year-to-date, the Highway/Roads expense account has a surplus of \$96,219.00;

That year-to-date, the Building/Zoning Administration expense account has a deficit of \$809.00;

That year-to-date, the Elections expense account has a deficit of \$104.00;

That year-to-date, the Protection/Services account has a deficit of \$7,015.00;

That year-to-date, the Town Board expense account has a deficit of \$728.00;

That year-to-date, the Treasurer expense account has a deficit of \$201.00.

NOW THEREFORE BE IT RESOLVED by the Town Board of the Town of Rockland as follows:

That the sum of \$3,389.00 be transferred from the Clerk Expense account and that the sum of \$3,626.00 be transferred from the Profession Fees expense account to the Protection/Services expense account; and

That the sum of \$201.00 be transferred from the Professional Fees expense account to the Treasurer expense account; and

That the sum of \$104.00 be transferred from the Professional Fees expense account to the Elections expense account; and

That the sum of \$256.00 be transferred from the Professional Fees expense account and that the sum of \$472.00 be transferred from the Planning and Appeals expense account to the Town Board expense account; and

That the sum of \$409.00 be transferred from the Planning and Appeals expense account and that the sum of \$400.00 be transferred from the Town Hall expense account to the Building/Zoning Administration expense account; and

That the sum of \$26,751.77 be transferred from the Highway/Roads expense account into the Capital Improvements account to cover future expenses for the Hickory Ridge Drainage Improvement project.

By the Town Board: *Robert J. Cashman*

Attested by Town Clerk: *John B. Charette*

Roll Call Vote:

Cashman *Aye*

Van Vonderen *Aye*

Lasee *Aye*