

**Budget Workshop Meeting Minutes  
 Tuesday, October 8, 2013 at the Rockland Town Hall  
 Called to order by Chairman Cashman at 6:40 p.m.  
 Adjourned at 11:00 p.m.**

Town Board members (Supervisor Schwalbach arrived at 6:50 p.m.) together with Clerk Charette, Treasurer Van Dyck, Assessor Bob Taicher, and Joan Zillges were present. Notice was verified by the Clerk. Joan Zillges provide the Board with two options regarding the purchase of cleaning supplies and equipment as begins her new position as Custodian. The Board recommended these options be put on the agenda for its October 21, 2013, meeting.

Although the final manufacturing number is not expected for a couple of weeks, the Assessor provided a preliminary valuation of the town for 2014. Based upon the numbers received thus far, the Town's approximate valuation is \$183,799,600.00 which is the total of the assessed value (\$182,337,600), manufacturing (\$204,800) (last year's number), and personal property of \$1,019,700. Based upon these numbers, the Board determined payments due to the fire departments in 2014:

	2013 Base Rate	Base Dues	+ New Construction	2014 Base
Greenleaf Fire Dept	78,046	78,046	791	78,838
Morrison Fire Dept	47,454	47,454	1577	49,031
Total	125,500			127,869

The new construction formula was used to determine the base rate. This number was then multiplied by the mill rate to determine the increase in the base for 2014.

The Board, Treasurer, and Clerk then reviewed the projected end of year cash flow analysis and proposed 2014 budget. Estimates were established for most of the 2014 revenues and expenditures. The Board will finalize these numbers and make any other budget amendments at its next budget workshop on Monday, October 21, 2013. The public hearing Public hearing is set for Monday, November 18, 2013.

M/M to adjourn by Chairman Cashman; seconded by Supervisor Van Vonderen. Motion carried by unanimously by voice vote.

All minutes have been taken truthfully and honestly and to the best of my knowledge and ability.

Jann Charette  
 Town Clerk

Minutes approved as written / with corrections (**strike one**) by the Town Board on Monday, October 21, 2013.

Dennis J. Cashman  
 Town Chairman