

**Budget Workshop Meeting Minutes**  
**Tuesday, October 21, 2013 at the Rockland Town Hall**  
**Called to order by Chairman Cashman at 6:30 p.m.**  
**Adjourned at 7:17 p.m.**

Town Board members together with Clerk Charette and Treasurer Van Dyck were present. Notice was verified by the Clerk.

The Clerk provided a copy of the projected end of year cash flow analysis along with the 2014 proposed budget detail. These were reviewed. Based upon the 2013 Municipal Levy worksheet, the Town's allowable levy before the bridge fund is \$413,008.00. There was discussion regarding what the estimated balance on hand would be at the end of the year and whether any cuts could be made on the proposed budget. After determining cuts could not be made, two options were proposed. Either request that the electors raise the levy to cover the additional funds needed in the budget or take these funds out of the general fund.

A meeting to finalize the proposed 2014 budget is set for Tuesday, October 29, 2013 at 6:00 p.m.

M/M to adjourn by Chairman Cashman; seconded by Supervisor Van Vonderen. Motion carried by unanimously by voice vote.

All minutes have been taken truthfully and honestly and to the best of my knowledge and ability.

Jann Charette  
Town Clerk

Minutes approved as written / with corrections (**strike one**) by the Town Board on Monday, November 4, 2013.

Dennis J. Cashman  
Town Chairman